



VILLAGE OF MARLIN
CAPITAL PROJECT CHART - FY 2027-2031



DEPT.	CAPITAL REQUEST	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FUTURE	TOTAL
Public Works	MEP Electric Upgrade	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Public Works	Tree Maintenance	\$ 8,000	\$ 10,000	\$ 12,000	\$ 15,000	\$ 50,000	\$ 100,000	\$ 195,000
Public Works	Property and Buildings Assessment	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
Public Works	VH Park Maintenance Storage	\$ -	\$ 25,000	\$ 75,000	\$ -	\$ -	\$ -	\$ 100,000
Public Works	Roundabout Landscaping	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ 30,000	\$ 45,000
Public Works	Bucket Truck	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ 90,000
Public Works	Skid Steer	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Public Works	MEP Exit/Widening	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
Public Works	Future Capital Needs: Efrid Park	\$ -	\$ -	\$ 25,000	\$ 50,000	\$ -	\$ 100,000	\$ 175,000
Public Works	Truck Replacement	\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ 75,000	\$ 130,000
Public Works	Village Hall Capital Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
	Public Works Subtotal:	\$ 108,000	\$ 75,000	\$ 282,000	\$ 65,000	\$ 105,000	\$ 330,000	\$ 965,000
Park/Rec	Park Amenities	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000
Park/Rec	Heritage Pocket Park	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Park/Rec	Recreation Software	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ 12,000
Park/Rec	Farmers Market HardSpace	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
	Park/Rec Subtotal:	\$ 25,000	\$ 100,000	\$ 12,000	\$ -	\$ -	\$ 100,000	\$ 237,000
General Government	Wayfinding Engineering	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
General Government	Laserfiche	\$ 27,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 127,000
General Government	Wayfinding Monuments	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000
General Government	Wayfinding Directional	\$ -	\$ 75,000	\$ 75,000	\$ 40,000	\$ -	\$ -	\$ 190,000
General Government	Multi Department/ERP Software	\$ -	\$ 35,000	\$ 35,000	\$ -	\$ -	\$ -	\$ 70,000
General Government	Village Hall Record Storage	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
	Admin Subtotal:	\$ 77,000	\$ 310,000	\$ 270,000	\$ 140,000	\$ 100,000	\$ 100,000	\$ 997,000
Planning Zoning	Comprehensive Master Plan	\$ 25,000	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 75,000
Planning Zoning	Stormwater Master Plan	\$ -	\$ 75,000	\$ 25,000	\$ -	\$ -	\$ -	\$ 100,000
Planning Zoning	Placer.ai Software	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ 12,000
	Planning Zoning Subtotal:	\$ 25,000	\$ 87,000	\$ 25,000	\$ -	\$ 50,000	\$ -	\$ 187,000
GW/Trails	S1A: Saddle Avenue - New Town	\$ 63,000	\$ 1,024,000	\$ -	\$ -	\$ -	\$ -	\$ 1,087,000
GW/Trails	Heritage/Meadowlark Natural Path	\$ 33,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,600
GW/Trails	S2A: Waxhaw Marvin/New Town - SH	\$ -	\$ 225,549	\$ 225,549	\$ 676,648	\$ -	\$ -	\$ 1,127,746
GW/Trails	Tullamore Phase 4 - Completion	\$ -	\$ 167,560	\$ -	\$ -	\$ -	\$ -	\$ 167,560
GW/Trails	C4C: Marvin Creek Connector	\$ -	\$ 132,500	\$ -	\$ -	\$ -	\$ -	\$ 132,500
GW/Trails	C4A: Six Mile Creek - Joe Kerr Road	\$ -	\$ 125,000	\$ 256,750	\$ 256,750	\$ -	\$ -	\$ 638,500
GW/Trails	S1B: Wheat field Drive/Saddle	\$ -	\$ 50,000	\$ 150,000	\$ -	\$ -	\$ -	\$ 200,000
GW/Trails	C3A: Tom Short Rd -Marvin School Rd	\$ -	\$ -	\$ -	\$ 300,000	\$ 101,360	\$ -	\$ 401,360
GW/Trails	C1: TOA Connector	\$ -	\$ -	\$ -	\$ 186,960	\$ -	\$ -	\$ 186,960
	Greenways Capital Subtotal:	\$ 96,600	\$ 1,724,609	\$ 632,299	\$ 1,420,358	\$ 101,360	\$ -	\$ 3,975,226
Powell Bill	Pavement Preservation	\$ 150,000	\$ 150,000	\$ 165,000	\$ 150,000	\$ 180,000	\$ 620,000	\$ 1,415,000
Capital	Wax-Marv Bonds Grove (RAB)	\$ 64,260	\$ 238,950	\$ 238,950	\$ 250,000	\$ -	\$ -	\$ 792,160
Powell/Capital	Restorative Maintenance	\$ 50,000	\$ 50,000	\$ 200,000	\$ 50,000	\$ 50,000	\$ 6,000,000	\$ 6,400,000
Capital	Joe Kerr Rd and Marvin Rd RAB/Improvements	\$ -	\$ 90,440	\$ 141,460	\$ 51,020	\$ -	\$ 1,217,150	\$ 1,500,070
Powell Bill	Pedestrian Refuges	\$ -	\$ 60,000	\$ 40,000	\$ -	\$ -	\$ -	\$ 100,000
Powell Bill	Transportation Studies	\$ -	\$ 50,000	\$ 40,000	\$ -	\$ -	\$ 220,000	\$ 310,000
Capital	Stacy Howie/Wax-Marvin Rd RAB/Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,196,880	\$ 2,196,880
	Powell Bill Subtotal:	\$ 264,260	\$ 639,390	\$ 825,410	\$ 501,020	\$ 230,000	\$ 10,254,030	\$ 12,714,110
	TOTALS	\$ 595,860	\$ 2,935,999	\$ 2,046,709	\$ 2,126,378	\$ 586,360	\$ 10,784,030	\$ 19,075,336



VILLAGE OF MARVIN
CAPITAL PROJECT CHART
FY 2027-2031



DEPARTMENT: PUBLIC WORKS
FUND: General Fund/Capital Project

REQUEST	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FUTURE	TOTAL
MEP Electric Upgrade	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Tree Maintenance	\$ 8,000	\$ 10,000	\$ 12,000	\$ 15,000	\$ 50,000	\$ 100,000	\$ 195,000
Property/Buildings Assessment	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
VH Park Maintenance Storage	\$ -	\$ 25,000	\$ 75,000	\$ -	\$ -	\$ -	\$ 100,000
Roundabout Landscaping	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ 30,000	\$ 45,000
Bucket Truck	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ 90,000
Skid Steer	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
MEP Exit/Widening	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
Marvin Efrid Park Capital Needs	\$ -	\$ -	\$ 25,000	\$ 50,000	\$ -	\$ 100,000	\$ 175,000
Truck Replacement	\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ 75,000	\$ 130,000
Village Hall Capital Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
Total	\$ 108,000	\$ 75,000	\$ 282,000	\$ 65,000	\$ 105,000	\$ 330,000	\$ 965,000

C Amos _____
Department Head

DATE: 10/27/2025 _____



VILLAGE OF MARVIN
 CAPITAL IMPROVEMENT REQUEST
 FY 2027-2031

Department: PUBLIC WORKS
 Fund: General Fund

MEP Shed Electrical Upgrade		PRIORITY:	6
PURPOSE: Health/Safety			
PROJECT DESCRIPTION			
Upgrade Electric at Marvin Efird Park			
JUSTIFICATION			
For years, Marvin Efird Park has had electrical trips during events when lot of power is pulled at one time; it has not been extremely problematic as we have just adapted but there has been a need to update the electrical for some time. We investigated last year and it was a little more complex than initially thought. Additionally, since we added a bay to the maintenance shop at Marvin Efird Park to account for additional equipment storage. These are on two different meters and we want to expand the current on one meter, update the electrical system and provide heat to the maintenance shop as there is currently no heat for employees to take a break during winter.			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY 25-26		PLANNING, DESIGN, AND ENGINEERING	\$ 25,000
FY 2026-27	\$ 100,000	CONSTRUCTION	\$ 75,000
FY 2027-28		MISCELLANEOUS	
FY 2028-29			
FY 2029-30			
FY 2030-31		OTHER:	
FUTURE YEARS			
TOTAL	\$ 100,000	TOTAL	\$ 100,000

DESCRIPTION OF SOURCE ESTIMATE: This is just an estimate; currently obtaining estimates.

REQUESTED C. Amos DATE: 10/28/2025
 Department Head



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2027-2031

Department: PUBLIC WORKS
 Fund: Capital Reserve Trees

Tree Maintenance Contracts/Equipment		PRIORITY:	4
PURPOSE: Maintenance			
PROJECT DESCRIPTION			
Ownership of street trees located in public right of way between street and sidewalk			
JUSTIFICATION			
Additional funding for additional contracts is needed for necessary tree maintenance as part of compliance with the Villages Tree Ordinance. While this is not a typical Capital Improvement Plan item, we wanted to note this item here so we can plan for addition tree maintenance needs whether this be through contractual services or internally with our own staff and equipment. Types of work include: regular pruning and maintenance of canopy and street trees, replanting of street trees (if removal is necessary), replacing concrete sidewalk panels due to root damage, chemical treatments for health of trees (if necessary), etc.			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY		PLANNING, DESIGN, AND ENGINEERING	
25-26	\$ 5,000		
FY 2026-27	\$ 8,000	CONSTRUCTION	
FY 2027-28	\$ 10,000		
FY 2028-29	\$ 12,000		
FY 2029-30	\$ 15,000	MISCELLANEOUS	\$ 150,000 Capital
FY 2030-31	\$ 50,000	OTHER:	
FUTURE YEARS	\$ 100,000		\$ 44,000 Operating Budget
TOTAL	\$ 195,000	TOTAL	\$ 194,000

DESCRIPTION OF SOURCE ESTIMATE: Estimate for contracted tree maintenance derived from current vendor pricing for treatments, trimming, removing, and hauling. Equipment pricing from local municipal equipment vendor. Larger amounts are for equipment purchases such as chainsaws and other equipment

REQUESTED BY: C. Amos
 Department Head

DATE: 10/27/2025



VILLAGE OF MARVIN
 CAPITAL IMPROVEMENT REQUEST
 FY 2027-2031

Department: PUBLIC WORKS
 Fund: General Fund

Property and Buildings Assessment		PRIORITY:	5
PURPOSE: Expansion			
PROJECT DESCRIPTION			
Assessment for Future Use of Properties and Buildings			
JUSTIFICATION			
As a part of the Village Council Strategic Plan adopted in 2025, an assessment shall be performed on all Marvin owned properties and buildings to determine potential uses or expansion of buildings for staffing purposes.			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY 25-26		PLANNING, DESIGN, AND ENGINEERING	\$ 25,000
FY 2026-27		CONSTRUCTION	
FY 2027-28	\$ 25,000		
FY 2028-29		MISCELLANEOUS	
FY 2029-30			
FY 2030-31		OTHER:	
FUTURE YEARS			
TOTAL	\$ 25,000	TOTAL	\$ 25,000

DESCRIPTION OF SOURCE ESTIMATE: General estimate only.

REQUESTED BY: C. Amos
 Department Head

DATE: 10/27/2025



VILLAGE OF MARVIN
 CAPITAL IMPROVEMENT REQUEST
 FY 2027-2031

Department: PUBLIC WORKS
 Fund: General Fund

VH Park Maintenance Storage		PRIORITY:	8
PURPOSE: Maintenance			
PROJECT DESCRIPTION			
Provide Public Works Storage Facility at Village Hall			
JUSTIFICATION			
Currently, Public Works staff are constantly moving materials (lawn mowers, leaf blowers, signage, chemicals, hedge trimmers, pressure washers, trail aggregate, lighting, etc.) back and forth from the park to Village Hall to maintain Village Hall Facility due to a lack of maintenance storage at Village Hall. A few years back, Council committed to buying a small storage shed but then decided to attempt to merge that into the park or wait for the park to be built. This need is still present and as the Village Hall park comes to completion, this should be revisited.			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY 25-26		PLANNING, DESIGN, AND ENGINEERING	\$ 25,000
FY 2026-27		CONSTRUCTION	\$ 75,000
FY 2027-28	\$ 25,000		
FY 2028-29	\$ 75,000	MISCELLANEOUS	
FY 2029-30		OTHER:	
FY 2030-31			
FUTURE YEARS			
TOTAL	\$ 100,000	TOTAL	\$ 100,000

DESCRIPTION OF SOURCE ESTIMATE: General estimates

REQUESTED BY: C. Amos
 Department Head

DATE: 10/28/2025



VILLAGE OF MARVIN
 CAPITAL IMPROVEMENT REQUEST
 FY 2027-2031

Department: PUBLIC WORKS
 Fund: General Fund

Roundabout Landscaping		PRIORITY:	7
PURPOSE: Expansion			
PROJECT DESCRIPTION			
Roundabout Landscaping			
JUSTIFICATION			
The project will include landscape plantings in Bonds Grove/Waxhaw Marvin Roundabout once constructed. Construction is anticipated in FY 27-28 (Summer of 28). This planting will likely be pushed to FY 28-29 but we are keeping here for now just in case it is completed in early 2028. Future years consist of future roundabouts identified in the Critical Intersection Plan.			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY 25-26		PLANNING, DESIGN, AND ENGINEERING	\$ 4,000
FY 2026-27		CONSTRUCTION	
FY 2027-28	\$ 15,000		
FY 2028-29		MISCELLANEOUS	\$ 11,000
FY 2029-30			
FY 2030-31		OTHER:	
FUTURE YEARS	\$ 30,000		
TOTAL	\$ 45,000	TOTAL	\$ 15,000

DESCRIPTION OF SOURCE ESTIMATE: Cost based on budget from Roundabout 3

REQUESTED BY: C. Amos
 Department Head

DATE: 10/27/2025



VILLAGE OF MARVIN
 CAPITAL PURCHASE REQUEST
 FY 2027-2031

Department: PUBLIC WORKS
 Fund: Future Capital Needs

Maintenance Equipment: Bucket Truck		PRIORITY:	2
PURPOSE: Health/Safety			
PROJECT DESCRIPTION			
Equipment Purchase of Bucket Truck			
JUSTIFICATION			
This request was in FY 24-25 and was pushed back. A bucket truck would primarily be used in the removal of dead tree limbs along all Marvin maintained Public Right of Ways. Could also be used for event decorations (particularly the installation of lights during holidays where we currently rent a scissor lift) and/or pole banner installation when the Heritage District develops. The biggest need for this equipment is to assure staff have proper equipment in response to right of way clearance on streets being maintained by the Villag. as this number grows, the level of proactive tree maintenance also grows and we need to assure adequate equipment is in place.			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY 25-26		PLANNING, DESIGN, AND ENGINEERING	
FY 2026-27		CONSTRUCTION	
FY 2027-28			
FY 2028-29	\$ 90,000	MISCELLANEOUS	
FY 2029-30			\$ 90,000
FY 2030-31		OTHER:	
FUTURE YEARS			
TOTAL	\$ 90,000	TOTAL	\$ 90,000

DESCRIPTION OF SOURCE ESTIMATE: Previous estimates for a used truck submitted by former PW Director. Actual estimates would be needed.

REQUESTED BY: C. Amos
 Department Head

DATE: 10/27/2025



VILLAGE OF MARVIN
 CAPITAL PURCHASE REQUEST
 FY 2027-2031

Department: PUBLIC WORKS
 Fund: Future Capital Needs

Maintenance Equipment: Skid Steer		PRIORITY:	10
PURPOSE:		Health/Safety	
PROJECT DESCRIPTION			
Equipment Purchase of Skid Steer			
JUSTIFICATION			
Public Works staff are constantly renting skid steer/various equipment for various needs throughout the year. This equipment would be used for various projects; namely using for quick emergency clearance of heavy debris in roads during storm events so areas can be quickly and safely cleared and placing aggregate on trial surfaces when needed.			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY 25-26		PLANNING, DESIGN, AND ENGINEERING	
FY 2026-27		CONSTRUCTION	
FY 2027-28			
FY 2028-29	\$ 50,000	MISCELLANEOUS	
FY 2029-30			
FY 2030-31		OTHER:	
FUTURE YEARS			\$ 50,000.00
TOTAL	\$ 50,000	TOTAL	\$ 50,000

DESCRIPTION OF SOURCE ESTIMATE: Estimate of a used skid steer; new is likely in the \$80k-\$100k range.

REQUESTED by C. Amos
 Department Head

DATE: 10/28/2025



VILLAGE OF MARVIN
CAPITAL IMPROVEMENT REQUEST
FY 2027-2031

Department: PUBLIC WORKS
Fund: General Fund

Emergency Exit for Marvin Efird Park		PRIORITY:	1
PURPOSE: Health/Safety			
PROJECT DESCRIPTION			
Installation of driving lane for Emergency Exit OR Widending the entrance at current gate			
JUSTIFICATION			
Marvin Efird Park currently has one entrance that also serves as an exit from the park. The width of the entrance gate does not allow enough room for two vehicles to pass through at the same time. Typically, this isn't an issue except when large events are held in the park. Installing an "emergency" exit would be beneficial in traffic flow in and from park during these events. FY 25-26 Update: Engineering estimates came back higher than anticipated that will require this project to be carried out within 2 years with construction being completed in early FY 27. Also considering widening existing gate			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY 25-26	\$ 10,000	PLANNING, DESIGN, AND ENGINEERING	\$ 15,000
FY 2026-27		CONSTRUCTION	\$ 25,000
FY 2027-28			
FY 2028-29	\$ 30,000	MISCELLANEOUS	
FY 2029-30			
FY 2030-31			
FUTURE YEARS		OTHER:	
TOTAL	\$ 30,000	TOTAL	\$ 40,000

DESCRIPTION OF SOURCE ESTIMATE: Previous cost on similar project

REQUESTED BY: C. Amos
Department Head

DATE: 10/27/2025



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2027-2031

Department: PUBLIC WORKS
 Fund: Future Capital Needs

Marvin Efird Park Capital Replacement		PRIORITY:	9
PURPOSE: Repair/Renovation/Replacement			
PROJECT DESCRIPTION			
Future Capital Replacement Needs			
JUSTIFICATION			
As current infrastructure is aging, planning should account for future needs of repair to the barn structure, maintenance shop, septic system, restroom facilities, parking failures, etc. Exact needs at this time are unknown, but a replacement cycle needs to be accounted for and adequately planned.			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY 25-26		PLANNING, DESIGN, AND ENGINEERING	
FY 2026-27		CONSTRUCTION	
FY 2027-28		MISCELLANEOUS	
FY 2028-29	\$ 25,000		\$ 175,000
FY 2029-30	\$ 50,000		
FY 2030-31		OTHER:	
FUTURE YEARS	\$ 100,000		
TOTAL	\$ 175,000	TOTAL	\$ 175,000

DESCRIPTION OF SOURCE ESTIMATE: General anticipatory estimates to start planning; not concrete figures for anything specific

REQUESTED BY C. Amos
 Department Head

DATE 10/27/2025



VILLAGE OF MARVIN
 CAPITAL PURCHASE REQUEST
 FY 2027-2031

Department: PUBLIC WORKS
 Fund: Future Capital Needs

Truck Replacement		PRIORITY:	11
PURPOSE: Repair/Renovation/Replacement			
PROJECT DESCRIPTION			
Equipment Purchase of Replacement Truck			
JUSTIFICATION			
The Village currently has a fleet that consists of: 2021 Ford F150 Pickup, 2022 Ford F150 Pickup, and a 2024 Ford F350 Pickup, . This item is to put a replacement plan in motion to prepare for future replacement needs at a 5-8 year replacement cycle. Years are not precise and could likely be expanded slightly. Truck 1 2021 F150 has 27,188 miles bought new in 2021. Truck 2 2024 F350 has 6000 miles bought new in 2024. Truck 3 2022 F150 has 40,984 miles bought used in 2025. Each truck gets roughly 6,000 miles per year usage.			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY 25-26		PLANNING, DESIGN, AND ENGINEERING	
FY 2026-27		CONSTRUCTION	
FY 2027-28			
FY 2028-29		MISCELLANEOUS	
FY 2029-30			
FY 2030-31	\$ 55,000	OTHER:	
FUTURE YEARS	\$ 75,000		\$ 130,000.00
TOTAL	\$ 130,000	TOTAL	\$ 130,000

DESCRIPTION OF SOURCE ESTIMATE:

REQUESTED BY: C Amos
 Department Head

DATE: 10/27/2025



VILLAGE OF MARVIN
 CAPITAL IMPROVEMENT REQUEST
 FY 2027-2031

Department: PUBLIC WORKS
 Fund: General Fund

VH Capital Replacement Needs		PRIORITY:	12
PURPOSE: Maintenance			
PROJECT DESCRIPTION			
JUSTIFICATION			
As our Village Hall facility is soon approaching 5 years; there should be a plan established to begin preparing for future failures or replacements such as roof replacement, parking lot issues, failures in HVAC, etc. Exact needs are unknown, but this item is used for a planning tool.			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY 25-26		PLANNING, DESIGN, AND ENGINEERING	
FY 2026-27		CONSTRUCTION	
FY 2027-28			
FY 2028-29		MISCELLANEOUS	
FY 2029-30			\$ 100,000
FY 2030-31	\$ 25,000	OTHER:	
FUTURE YEARS	\$ 75,000		
TOTAL	\$ 100,000	TOTAL	\$ 100,000

DESCRIPTION OF SOURCE ESTIMATE:

REQUESTED BY: _____ DATE: _____
 Department Head



VILLAGE OF MARVIN
CAPITAL PROJECT CHART
FY 2027-2031

DEPARTMENT: PARK REC
FUND: General Fund/Capital Project



REQUEST	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FUTURE	TOTAL
Park Amenities	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00
Heritage Pocket Park	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00
Recreation Software	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ 12,000.00
Farmers Market Hardspace		\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000.00
Total	\$ 25,000	\$ 100,000	\$ 12,000	\$ -	\$ -	\$ 100,000	\$ 237,000.00

C. Amos _____ DATE: 10/27/2025 _____
Department Head

Add Farmers Market

Publix Pocket Park Check agreement



VILLAGE OF MARVIN
 CAPITAL IMPROVEMENT REQUEST
 FY 2027-2031

Department: **PARKS AND RECREATION**
 Fund: General Fund

Park Amenities		PRIORITY:	2
PURPOSE: Expansion			
PROJECT DESCRIPTION			
Establish new amenities at Village Maintained Parks			
JUSTIFICATION			
The previous master plan suggested additional recreational equipment for park improvements (such recommendations included the following: At Marvin Efird Park-gaga ball pits; volleyball courts, expansion of disc golf course to 18 holes.			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY 25-26		PLANNING, DESIGN, AND ENGINEERING	
FY 2026-27	\$ 25,000	CONSTRUCTION	
FY 2027-28			
FY 2028-29		MISCELLANEOUS	
FY 2029-30			
FY 2030-31		OTHER:	
FUTURE YEARS			
TOTAL	\$ 25,000	TOTAL	\$ -

DESCRIPTION OF SOURCE ESTIMATE: General Estimates

REQUESTED BY: C. Amos
 Department Head

DATE: 10/27/2025



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2027-2031

Department: **PARKS AND RECREATION**
 Fund: General Fund/Capital Project

Heritage District Pocket Park		PRIORITY:	5
PURPOSE: Expansion			
PROJECT DESCRIPTION			
Amenities for the Pocket Park at the Heritage District			
JUSTIFICATION			
Creating a natural recreation area in the new Heritage district, at the roundabout. This would provide walkability from our trails and a passive area for residents to enjoy.			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY 25-26		PLANNING, DESIGN, AND ENGINEERING	\$ 15,000
FY 2026-27		CONSTRUCTION	\$ 85,000
FY 2027-28	\$ 100,000		
FY 2028-29		MISCELLANEOUS	
FY 2029-30			
FY 2030-31			
FUTURE YEARS		OTHER:	
TOTAL	\$ 100,000	TOTAL	\$ 100,000

DESCRIPTION OF SOURCE ESTIMATE: Previous content/estimates from former Parks and Rec. Manager

REQUESTED BY: C. Amos
 Department Head

DATE: 10/27/2025



VILLAGE OF MARVIN
 CAPITAL IMPROVEMENT REQUEST
 FY 2027-2031

Department: **PARKS AND RECREATION**
 Fund: General Fund

Parks and Rec Software		PRIORITY:	3
PURPOSE: Repair/Renovation/Replacement			
PROJECT DESCRIPTION			
JUSTIFICATION			
Civic rec is a recreation software that gives the public the ability to rent facilities, sign up for programs, vendors to register for events and people to purchase pro passes. With much more to offer as the recreation department grows. The current quote received from Civic rec is year one price of \$12,000 and a recurring yearly price of \$5,000.			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY 25-26		PLANNING, DESIGN, AND ENGINEERING	\$ 12,000
FY 2026-27		CONSTRUCTION	
FY 2027-28			
FY 2028-29	\$ 12,000	MISCELLANEOUS	
FY 2029-30			
FY 2030-31		OTHER:	\$ 5,000.00
FUTURE YEARS			
TOTAL	\$ 12,000	TOTAL	\$ 12,000

DESCRIPTION OF SOURCE ESTIMATE: Previous estimate from Parks and Rec Manage

REQUESTED BY: C. Amos
 Department Head

DATE: 10/27/2025



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2027-2031

Department: **PARKS AND RECREATION**
 Fund: General Fund/Capital Project

Farmer's Market Hardspace		PRIORITY:	5
PURPOSE: Expansion			
PROJECT DESCRIPTION			
Houston-Ross Park Location			
JUSTIFICATION			
Looking at installing Farmers Market Hardspace for Future at Houston-Ross			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY 25-26		PLANNING, DESIGN, AND ENGINEERING	\$ 15,000
FY 2026-27		CONSTRUCTION	\$ 35,000
FY 2027-28			
FY 2028-29	\$ 50,000	MISCELLANEOUS	
FY 2029-30			
FY 2030-31			
FUTURE YEARS		OTHER:	
TOTAL	\$ 50,000	TOTAL	\$ 50,000

DESCRIPTION OF SOURCE ESTIMATE: Placeholder no actual estimates received

REQUESTED BY: C. Amos
 Department Head

DATE: 1/15/2026



VILLAGE OF MARVIN
CAPITAL PROJECT CHART
FY 2027-2031

DEPARTMENT: GENERAL GOVERNMENT
FUND: General Fund/Capital Project



REQUEST	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FUTURE	TOTAL
Wayfinding Engineering	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Laserfiche and Digitizing	\$ 27,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 127,000
Wayfinding Monuments	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000
Wayfinding Directional	\$ -	\$ 75,000	\$ 75,000	\$ 40,000	\$ -	\$ -	\$ 190,000
Multi Department/ERP Software	\$ -	\$ 35,000	\$ 35,000	\$ -	\$ -	\$ -	\$ 70,000
Village Hall Record Storage	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
Total	\$ 27,000	\$ 310,000	\$ 270,000	\$ 140,000	\$ 100,000	\$ 100,000	\$ 947,000

Austin W. Yow
Department Head

DATE: 11/18/2025

Project is partially funded



VILLAGE OF MARVIN
 CAPITAL IMPROVEMENT REQUEST
 FY 2027-2031

Department: PUBLIC WORKS
 Fund: General Fund

Wayfinding Engineering		PRIORITY:	2
PURPOSE: Repair/Renovation/Replacemer			
PROJECT DESCRIPTION			
Wayfinding engineering needed for the production and installation of signage			
JUSTIFICATION			
Quotes sought in 2025 from firms for wayfinding engineering. Informal quotes received from Kimley Horn and AMT noted the cost to be \$37,500-50K. In FY 25-26, we budgeted \$10K for engineering.			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY 25-26	\$ 10,000	PLANNING, DESIGN, AND ENGINEERING	\$ 50,000
FY 2026-27	\$ 50,000	CONSTRUCTION	
FY 2027-28		MISCELLANEOUS	
FY 2028-29		OTHER:	
FY 2029-30			
FY 2030-31			
FUTURE YEARS			
TOTAL	\$ 50,000	TOTAL	\$ 50,000

This project is partially funded

DESCRIPTION OF SOURCE ESTIMATE: Informal quotes received in October 2025 for wayfinding engineering at \$37.5-50K.

REQUESTED BY: Austin Yow
 Department Head

DATE: 11/18/2025



VILLAGE OF MARVIN
 CAPITAL IMPROVEMENT REQUEST
 FY 2027-2031

Department: GENERAL GOVERNMENT
 Fund: General Fund

Laserfiche Records Management System/Digitization		PRIORITY:	1
PURPOSE: Repair/Renovation/Replacemer			
PROJECT DESCRIPTION			
Records Management System Implementation			
JUSTIFICATION			
System to manage the creation of future digital records, lessening the need for physical records. Policy consistent with NCD CNR must be adopted by Council. \$27,000 includes project cost and subscription for first year. Future expansions could include the creation of online forms and permits, and more.			
A supplemental contract not to exceed \$100,000 would be needed for the digitization of all current physical record. We would only pay for what we digitize. Future expansions could include the ceation of online forms, permits and more.			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY 25-26		PLANNING, DESIGN, AND ENGINEERING	
FY 2026-27	\$ 27,000	PURCHASE	\$ 27,000 Current Revenue
FY 2027-28	\$ 100,000		
FY 2028-29		MISCELLANEOUS	\$ 100,000 One time digitizing of all records (optional)
FY 2029-30			
FY 2030-31		OTHER:	\$ 10,000 Annual Operating Impact
FUTURE YEARS			
TOTAL	\$ 127,000	TOTAL	\$ 127,000

DESCRIPTION OF SOURCE ESTIMATE: Updated formal quote from Vendor, November 2024.

REQUESTED BY: Austin Yow
 Department Head

DATE: 11/18/2025



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2027-2031

Department: PUBLIC WORKS
 Fund: General Fund

Wayfinding Monuments		PRIORITY:	3
PURPOSE: Repair/Renovation/Replacemer			
PROJECT DESCRIPTION			
Wayfinding (welcome monument) signage as prosed by Arnett Muldrow and Associates			
JUSTIFICATION			
<p>Monument signs are approximately \$50,000 each, with 6 Village of Marvin and 4 Heritage District monuments proposed in the master plan, for \$500,000 total. There are opportunities to cost-share with developers if a sign is planned for a property under development.</p> <p>This is conceptual only and NOT a budget</p> <p>- costs are inflated estimates, no formal quotes have been received.</p>			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY 25-26		PLANNING, DESIGN, AND ENGINEERING	
FY 2026-27		PURCHASE	
FY 2027-28	\$ 100,000		\$ 500,000
FY 2028-29	\$ 100,000	MISCELLANEOUS	
FY 2029-30	\$ 100,000		
FY 2030-31	\$ 100,000	OTHER:	
FUTURE YEARS	\$ 100,000		
TOTAL	\$ 500,000	TOTAL	\$ 500,000

DESCRIPTION OF SOURCE ESTIMATE: Cost Estimates from Wayfinding Master Plan

REQUESTED BY: Austin Yow
 Department Head

DATE: 11/18/2025



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2027-2031

Department: PUBLIC WORKS
 Fund: General Fund

Wayfinding Directional Signs		PRIORITY:	4
PURPOSE: Repair/Renovation/Replacemer			
PROJECT DESCRIPTION			
Wayfinding (directional) signage as proposed in plan composed by Arnett Muldrow and Associates.			
JUSTIFICATION			
27 signs installed in 3 phases, 11 signs in Phase 1, 10 in Phase 2, and 6 signs in Phase 3. Signs are estimated between \$3,500-7,000 each, but are budgeting \$7K each to be safe. This is conceptual only and NOT a budget - costs are inflated estimates, no formal quotes have been received.			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY 25-26		PLANNING, DESIGN, AND ENGINEERING	
FY 2026-27		PURCHASE/ INSTALLATION	\$ 190,000
FY 2027-28	\$ 75,000	MISCELLANEOUS	
FY 2028-29	\$ 75,000		
FY 2029-30	\$ 40,000	OTHER:	
FY 2030-31			
FUTURE YEARS			
TOTAL	\$ 190,000	TOTAL	\$ 190,000

DESCRIPTION OF SOURCE ESTIMATE: Cost Estimates from Wayfinding Master Plan

REQUESTED BY: Austin Yow
 Department Head

DATE: 11/18/2025



VILLAGE OF MARVIN
 CAPITAL IMPROVEMENT REQUEST
 FY 2027-2031

Department: GENERAL GOVERNMENT
 Fund: General Fund

Multi Departmental Software		PRIORITY:	8
PURPOSE: Repair/Renovation/Replacement			
PROJECT DESCRIPTION			
Multi Departmental Software that integrates with Finance			
JUSTIFICATION			
This project reaches out to Centralina or NCLM to look for software that is geared towards smaller municipalities that can integrate across departments.			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY 25-26		PLANNING	\$ 70,000 Configuration/ Implementation
FY 2026-27		PURCHASE	
FY 2027-28	\$ 35,000		
FY 2028-29	\$ 35,000	MISCELLANEOUS	
FY 2029-30			
FY 2030-31		OTHER:	Annual Operating Impact
FUTURE YEARS			
TOTAL	\$ 70,000	TOTAL	\$ 70,000

DESCRIPTION OF SOURCE ESTIMATE: Ballpark estimate based on personal research, no quotes received.

REQUESTED BY: _____
 Department Head

DATE: 11/18/2025



VILLAGE OF MARVIN
 CAPITAL IMPROVEMENT REQUEST
 FY 2027-2031

Department: GENERAL GOVERNMENT
 Fund: General Fund

Village Hall Records Storage		PRIORITY:	7
PURPOSE: Expansion			
PROJECT DESCRIPTION			
The leasing, purchase or remodel of additional space for Village Hall records.			
JUSTIFICATION			
Options could include leasing a storage unit or expanding Village Hall. Below is a rough estimate to add 200 sq ft to Village Hall, estimated at \$300 per square foot.			
For Comparison: Rental of different size Storage Units at MorningStar Storage on Rea Rd is as follows: 10x10 (100 sq ft) is 259/mo or \$3,108 per year. 10x15 (150 sq ft) is 319/mo or \$3,828 per year. 10x20 (200 sq ft) is 529/mo of \$6,348 per year.			
Staff is also prepared to continue to purchase fireproof cabinets at \$4,000 each as need and line hallways to provide additional record storage.			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY 25-26		PLANNING	\$ 10,000
FY 2026-27		CONSTRUCTION/ PURCHASE	\$ 50,000
FY 2027-28			
FY 2028-29	\$ 60,000	MISCELLANEOUS	
FY 2029-30			
FY 2030-31		OTHER:	
FUTURE YEARS			
TOTAL	\$ 60,000	TOTAL	\$ 60,000

DESCRIPTION OF SOURCE ESTIMATE: Quote provided by vendor on 1/13/2025.

REQUESTED BY: Austin Yow
 Department Head

DATE: 11/18/2025



VILLAGE OF MARVIN
CAPITAL PROJECT CHART
FY 2027-2031

DEPARTMENT: PLANNING/ZONING
FUND: General Fund/Capital Project



REQUEST	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FUTURE	TOTAL
Comprehensive Plan	\$ 25,000	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 75,000
Stormwater Master Plan	\$ -	\$ 75,000	\$ 25,000	\$ -	\$ -	\$ -	\$ 100,000
Placer.ai Software	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ 12,000
Total	\$ 25,000	\$ 87,000	\$ 25,000	\$ -	\$ 50,000	\$ -	\$ 187,000

Hunter Nestor _____
Department Head

DATE: 11/20/2025

This project is fully funded



VILLAGE OF MARVIN
 CAPITAL IMPROVEMENT REQUEST
 FY 2027-2031

Department: PLANNING AND DEVELOPMENT
 Fund: General Fund

Comprehensive Plan		PRIORITY:	1
PURPOSE: Repair/Renovation/Replacement			
PROJECT DESCRIPTION			
Comprehensive Plan for the Village (includes updates to Greenway Master Plan and Annexation Study)			
JUSTIFICATION			
<p>This Comprehensive Plan will guide growth with clear and sustainable implementation strategies. The intent is to create a community-focused planning process to deliver a land use strategy and supportive policies and priorities for coordinated development, infill, and redevelopment. In coordination with the development of the comprehensive plan, Kimley-Horn will also update its Parks and Greenway Master Plan. The Comprehensive Plan will include a component on Annexation and a Heritage District Master Plan. The plan process began in September 2025 and will take 12-18 months.</p> <p>NOTE: Funding that was committed to the Parks and Greenway Master Plan in the previous CIP has been allocated to this plan.</p> <p>NOTE: In previous CIP, this project was for an MHD Master Plan but Staff recommended to do a Comprehensive Plan and include a MHD Master Plan as a component.</p> <p>NOTE: The Plan is fully funded but staff has added funding for future reviews and updates to the adopted plan.</p>			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY 25-26	\$ 100,000	PLANNING	\$ 125,000
FY 2026-27	\$ 25,000	PURCHASE	
FY 2027-28		MISCELLANEOUS	
FY 2028-29		OTHER:	\$ 50,000
FY 2029-30			
FY 2030-31	\$ 50,000		
FUTURE YEARS			Potential 5-Year Assessment and Updates to Comp Plan
TOTAL	\$ 75,000	TOTAL	\$ 75,000

DESCRIPTION OF SOURCE ESTIMATE: Signed Agreement with Kimley-Horn

REQUESTED BY: Hunter Nestor
 Department Head

DATE: 11/20/2025



VILLAGE OF MARVIN
 CAPITAL IMPROVEMENT REQUEST
 FY 2027-2031

Department: **PLANNING AND DEVELOPMENT**
 Fund: General Fund

Stormwater Plan		PRIORITY:	1
PURPOSE: Repair/Renovation/Replacement			
PROJECT DESCRIPTION			
Stormwater Master/Management Plan for the Village			
JUSTIFICATION			
Engineering Services to assist in the development of a Village-wide Stormwater Masterplan. This study will focus on a comprehensive Stormwater Feasibility Study, Cost of Service and Rate Study associated with a stormwater management plan for the Village. Additionally consists of performing an inventory and assessment of the existing system, a comprehensive evaluation of the capacity of the existing system, identifying solutions to solve current problems, and developing a master plan that guides the Village's decisions to accommodate future repairs/maintenance/retrofits in compliance with all applicable federal requirements and regulations under the North Carolina Department of Environmental Quality Division of Water Infrastructure Grant funds, awarded by the State.			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY 25-26		PLANNING	\$ 100,000
FY 2026-27		PURCHASE	
FY 2027-28	\$ 75,000		
FY 2028-29	\$ 25,000	MISCELLANEOUS	
FY 2029-30			
FY 2030-31		OTHER:	
FUTURE YEARS			
TOTAL	\$ 100,000	TOTAL	\$ 100,000

DESCRIPTION OF SOURCE ESTIMATE: Informal quotes received. Will get a better estimate once Comp Plan is completed and provides direction.

REQUESTED BY: Hunter Nestor
 Department Head

DATE: 11/20/2025



VILLAGE OF MARVIN
 CAPITAL IMPROVEMENT REQUEST
 FY 2027-2031

Department: PLANNING AND DEVELOPMENT
 Fund: General Fund

Placer.ai Software		PRIORITY:	1
PURPOSE: Repair/Renovation/Replacement			
PROJECT DESCRIPTION			
Multi Department Software			
JUSTIFICATION			
Placer provides access to accurate, real-time insights for any location, including visitor and visit counts, demographics, psychographics, vehicle traffic, and more. Visibility into the offline journey of residents and visitors. Data to capture the usage of transportation, parks, events, trails, and general infrastructure. Staff can use this data to see how many people attend Village events, if they are mainly Village residents or not. Planning Staff can also use this data for market trends, population estimates, etc.			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY 25-26		PLANNING	
FY 2026-27		PURCHASE	
FY 2027-28	\$ 12,000		\$ 12,000
FY 2028-29		MISCELLANEOUS	
FY 2029-30			
FY 2030-31		OTHER:	Annual
FUTURE YEARS		\$ 12,000	Subscription Fee
TOTAL	\$ 12,000	TOTAL	\$ 12,000

DESCRIPTION OF SOURCE ESTIMATE: Email Quote from 4-21-2025 and verified that they would honor that amount.

REQUESTED BY: Hunter Nestor
 Department Head

DATE: 11/20/2025



VILLAGE OF MARVIN
 CAPITAL PROJECT CHART
 FY 2027-2031

DEPARTMENT: GREENWAYS / TRAILS
 FUND: General Fund/Capital Project



REQUEST	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FUTURE	TOTAL
S1A: Saddle Ave - New Town (LOOP)	\$ 63,000	\$ 1,024,000	\$ -	\$ -	\$ -	\$ -	\$ 1,087,000
Heritage/Meadowlark Natural Path	\$ 33,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,600
S1B: Wheat field Drive/Saddle Avenue	\$ -	\$ 225,549	\$ 225,549	\$ 676,648	\$ -	\$ -	\$ 1,127,746
C4A: Six Mile Creek - Joe Kerr Road	\$ -	\$ 167,560	\$ -	\$ -	\$ -	\$ -	\$ 167,560
C4C: Marvin Creek Connector	\$ -	\$ 132,500	\$ -	\$ -	\$ -	\$ -	\$ 132,500
S2A: Wax- Marv/NewTown- Stac How	\$ -	\$ 125,000	\$ 256,750	\$ 256,750	\$ -	\$ -	\$ 638,500
Tullamore Phase 4 - Completion	\$ -	\$ 50,000	\$ 150,000	\$ -	\$ -	\$ -	\$ 200,000
C3A: Tom Short Road -Marvin School	\$ -	\$ -	\$ -	\$ 300,000	\$ 101,360	\$ -	\$ 401,360
C1: TOA Connector	\$ -	\$ -	\$ -	\$ 186,960	\$ -	\$ -	\$ 186,960
Total	\$ 96,600	\$ 1,724,609	\$ 632,299	\$ 1,420,358	\$ 101,360	\$ -	\$ 3,975,226

C. Amos
 Department Head

DATE: 10/27/2025

Project is partially funded



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2027-2031

Department: GREENWAYS TRAILS
 Fund: Capital Greenways Trails

S1A: Saddle Avenue - New Town (STIP/CRTPO)		PRIORITY:	1
PURPOSE:	Expansion		
PROJECT DESCRIPTION			
4,457 Linear feet: DOT Sidepath / Typical greenway			
JUSTIFICATION			
Construction of 4,457 linear feet of trail connecting New Town Road to yellow Jasmine. Completing the Marvin Loop. Moving it to year 25-26. This is also referred to as the CRTPO/STIP Grant that is currently in the Engineering/Right of Way phase. There are anticipated cost overruns which are expected to be offset with a future CRTPO Shortfall grant and minor reductions in scope of work (which include a stopping point at Innisbrook AND reduction of material from concrete to asphalt).			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY 25-26		PLANNING, DESIGN, AND ENGINEERING	\$ 63,000
FY 2026-27	\$ 63,000	CONSTRUCTION	\$ 524,000
FY 2027-28	\$ 1,024,000		
FY 2028-29		MISCELLANEOUS	\$ 500,000
FY 2029-30			
FY 2030-31		OTHER:	\$ (63,000)
FUTURE YEARS			
TOTAL	\$ 1,024,000	TOTAL	\$ 1,024,000

DESCRIPTION OF SOURCE ESTIMATE: Updated estimates from NCDOT/CRTPO and Engineers as we progress in the P&E Phase.

REQUESTED BY: Hunter Nestor
 Department Head

DATE: 11/22/2025



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2027-2031

Department: GREENWAYS TRAILS
 Fund: Capital Greenways Trails

Heritage Trail		PRIORITY:	1
PURPOSE: Expansion			
PROJECT DESCRIPTION			
Greenway Connecting Heritage and Meadowlark			
JUSTIFICATION			
trail is to connect with the paved trail at the Heritage Park Property and is a natural surface path proposed adjacent to Meadowlark Lane that then ties back into the internal sidewalk of the development			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY 25-26		PLANNING, DESIGN, AND ENGINEERING	
FY 2026-27	\$ 33,600	CONSTRUCTION	\$ 28,000
FY 2027-28			Fee in Lieu
FY 2028-29		MISCELLANEOUS	\$ 5,600
FY 2029-30			Contingency
FY 2030-31		OTHER:	
FUTURE YEARS			
TOTAL	\$ 33,600	TOTAL	\$ 33,600

DESCRIPTION OF SOURCE ESTIMATE: Estimate based on cost of similar trails

REQUESTED BY: Hunter Nestor
 Department Head

DATE: 11/22/2025



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2027-2031

Department: GREENWAYS TRAILS
 Fund: Capital Greenways Trails

S1B: Wheat Field Drive - Saddle Avenue		PRIORITY:	6
PURPOSE: Expansion			
PROJECT DESCRIPTION			
4,457 Linear Feet of Trail: DOT Sidepath / Typical greenway			
JUSTIFICATION			
Construction of 4,457 linear feet of DOT side path from Wheat Field Drive to Saddle Avenue, connecting to the Marvin Loop. Engineering is based off of engineering costs for the Marvin loop segment being purchased through CRTPO (\$244,000). Estimated that engineering for the remaining portion of the loop will be \$240,000. This project is listed in the Trail Feasibility Report to additionally need caution for wetlands and floodplain hazards which could increase additional engineering costs on design and/or construction.			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY 25-26		PLANNING, DESIGN, AND ENGINEERING	\$ 451,098
FY 2026-27		CONSTRUCTION	\$ 676,648
FY 2027-28	\$ 225,549	MISCELLANEOUS	
FY 2028-29	\$ 225,549	OTHER:	
FY 2029-30	\$ 676,648		
FY 2030-31			
FUTURE YEARS			
TOTAL	\$ 1,127,746	TOTAL	\$ 1,127,746

DESCRIPTION OF SOURCE ESTIMATE: Used previous CIP submission estimates from 2020 Master Plan but pushed back implementation years due to lack of funding.

REQUESTED BY: C Amos
 Department Head

DATE: 10/27/2025



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2027-2031

Department: GREENWAYS TRAILS
 Fund: Capital Greenways Trails

C4A: Six Mile Creek - Joe Kerr Road		PRIORITY:	5
PURPOSE: Expansion			
PROJECT DESCRIPTION			
1,782 Linear feet of crushed concrete path			
JUSTIFICATION			
.34 miles of crushed concrete path from Six Mile Creek - Joe Kerr Road. This provides connectivity to the Marvin Loop and several other trail intersections. \$10k added for staking and wetland study. This project is listed in the Trail Feasibility Report to additionally need caution for wetlands and floodplain hazards which could increase additional engineering costs on design and/or construction. Easements for this project are secured per the Estates at Marvin Branch Final Plat and Easement Agreement form Jones Homes.			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY 25-26		PLANNING, DESIGN, AND ENGINEERING	\$ 25,000 \$15k for PDE
FY 2026-27		CONSTRUCTION	\$ 142,560
FY 2027-28	\$ 167,560		
FY 2028-29		MISCELLANEOUS	
FY 2029-30			
FY 2030-31			
FUTURE YEARS		OTHER:	
TOTAL	\$ 167,560	TOTAL	\$ 167,560

DESCRIPTION OF SOURCE ESTIMATE: Used previous CIP submission estimates from 2020 Master Plan but pushed back implementation years due to lack of funding.

REQUESTED BY: C Amos
 Department Head

DATE: 10/27/2025



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2027-2031

Department: GREENWAYS TRAILS
 Fund: Capital Greenways Trails

C4C: Painted Turtle CT - New Town/Marvin School Road/Marvin Creek		PRIORITY:	4
PURPOSE: Expansion			
PROJECT DESCRIPTION			
Crushed concrete: Painted turtle -Intersection of New Town road/Marvin school road - Marvin creek connector			
JUSTIFICATION			
Installation of a 950 Linear feet of Crushed stone trail from the north end of the Preserve Trail connecting near the end of Painted Turtle Ct. and a concrete culvert in the Marvin Branch as recommended by AMT Engineering to comply with floodplain and produce no rise. Some easements have been obtained (although currently being challenged and we would not start construction until complete). We previously encumbered \$115,000 out of Capital to pay for the trail conceptual plans, culvert engineering plans, Blue Ridge Construction of trail, wetland study and additional culvert construction quoted around \$104,000 from AMT. Construction funds are needed. This project is listed in the Trail Feasibility Report to additionally need caution for wetlands and floodplain hazards which could increase additional engineering costs on design and/or construction.			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY 25-26	\$ 115,000	PLANNING, DESIGN, AND ENGINEERING	\$ 97,500
FY 2026-27		CONSTRUCTION	
FY 2027-28	\$ 132,500		\$ 121,500
FY 2028-29		MISCELLANEOUS	
FY 2029-30			\$ 11,000
FY 2030-31		OTHER:	
FUTURE YEARS			
TOTAL	\$ 132,500	TOTAL	\$ 230,000

DESCRIPTION OF SOURCE ESTIMATE: Engineer estimate; actual bids would be necessary for precise numbers.

REQUESTED BY: C Amos
 Department Head

DATE: 10/27/2025



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2027-2031

Department: GREENWAYS TRAILS
Fund: Capital Greenways Trails

S2A: Waxhaw Marvin and New Town Intersection		PRIORITY:	2
PURPOSE:	Expansion		
PROJECT DESCRIPTION			
DOT Sidepath			
JUSTIFICATION			
Connects from Waxhaw Marvin Road and New Town Road intersection and will ultimately connect to the Marvin Loop. 4,108 linear feet of DOT side path. \$125,000 in FY27-28 would be for engineering. Total construction cost based on other projects would be roughly \$513,500. Masterplan Pricing is \$821,600. This connector path does not appear to have any wetlands or floodplain in the feasibility report; however likely would be funded through some type of grant which would likely require higher engineering needs to comply with state and federal requirements.			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY 25-26		PLANNING, DESIGN, AND ENGINEERING	\$ 125,000
FY 2026-27		CONSTRUCTION	\$ 513,500
FY 2027-28	\$ 125,000		
FY 2028-29	\$ 256,750	MISCELLANEOUS	
FY 2029-30	\$ 256,750		
FY 2030-31		OTHER:	
FUTURE YEARS			
TOTAL	\$ 638,500	TOTAL	\$ 638,500

DESCRIPTION OF SOURCE ESTIMATE: Updated estimates based on similar projects. Masterplan pricing had an inflated cost estimate of \$821,600. Used previous CIP submission estimates from 2020 Master Plan but pushed back implementation years due to lack of funding.

REQUESTED BY: Hunter Nestor
 Department Head

DATE: 11/22/2025



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2027-2031

Department: GREENWAYS TRAILS
 Fund: Capital Greenways Trails

Tullamore Phase 4		PRIORITY:	3
PURPOSE: Expansion			
PROJECT DESCRIPTION			
The final portion of the Tullamore trail			
JUSTIFICATION			
This is the final component of the Tullamore trail, to complete a full loop. The project underwent an archeological study last year due to an unknown burial in the general area of the project scope. Additional studies are needed in amount of \$50,000+ before any construction contracts can be let. This project is listed in the Trail Feasibility Report to additionally need caution for wetlands and floodplain hazards which could increase additional engineering costs on design and/or construction. Easements for this project have been secured per the Tullamore Final Plat and Easement Agreement with Tullamore HOA, and Easement Agreement with The Towns at Audrey HOA.			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY 25-26		PLANNING, DESIGN, AND ENGINEERING	\$ 50,000 35,000 Funded
FY 2026-27		CONSTRUCTION	\$ 150,000
FY 2027-28	\$ 50,000		
FY 2028-29	\$ 150,000	MISCELLANEOUS	
FY 2029-30			
FY 2030-31		OTHER:	
FUTURE YEARS			
TOTAL	\$ 200,000	TOTAL	\$ 200,000

DESCRIPTION OF SOURCE ESTIMATE: Used previous CIP submission estimates from 2020 Master Plan but pushed back implementation years due to lack of funding. Likely costs will be higher than listed here due to Floodplain and wetland.

REQUESTED BY: C. Amos **DATE:** 10/27/2025
 Department Head



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2027-2031

Department: GREENWAYS TRAILS
 Fund: Capital Greenways Trails

C3A: Tom Short Road - Marvin School Road		PRIORITY:	8	
PURPOSE: Expansion				
PROJECT DESCRIPTION				
5,017 linear feet of crushed stone path				
JUSTIFICATION				
.94 of a mile of crushed stone path from Tom Short Road to Marvin School Road. This will follow Marvin School Road and connect to the Marvin Loop. Master plan pricing is \$401,360. This project is listed in the Trail Feasibility Report to additionally need caution for wetlands and floodplain hazards which could increase additional engineering costs on design and/or construction. No Easements have been secured but Staff had previous conversations with Canterfield Creek regarding this project.				
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN		
COMMITTED FY 25-26		PLANNING, DESIGN, AND ENGINEERING		
FY 2026-27		CONSTRUCTION		
FY 2027-28				
FY 2028-29		MISCELLANEOUS		
FY 2029-30	\$ 300,000		\$ 401,360	TOTAL COST
FY 2030-31	\$ 101,360	OTHER:		
FUTURE YEARS				
TOTAL	\$ 401,360	TOTAL	\$	401,360

DESCRIPTION OF SOURCE ESTIMATE: Used previous CIP submission estimates from 2020 Master Plan but pushed back implementation years due to lack of funding.

REQUESTED BY: C Amos
 Department Head

DATE: 10/27/2025



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2027-2031

Department: GREENWAYS TRAILS
 Fund: Capital Greenways Trails

C1: Towns of Ardry Connector		PRIORITY:	7
PURPOSE: Expansion			
PROJECT DESCRIPTION			
Connector from the Towns of Ardry townhomes to the Tullamore trail.			
JUSTIFICATION			
This is all contingent upon Annexation. Length would be somewhere between 750 - 900 Linear feet. cost based on C1 on master plan. \$186,960. This project is listed in the Trail Feasibility Report to additionally need caution for wetlands and floodplain hazards which could increase additional engineering costs on design and/or construction. Easements for this project have been secured per the Easement Agreement with The Towns at Audrey HOA.			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY 25-26		PLANNING, DESIGN, AND ENGINEERING	
FY 2026-27		CONSTRUCTION	
FY 2027-28			
FY 2028-29		MISCELLANEOUS	
FY 2029-30	\$ 186,960		\$ 186,960
FY 2030-31		OTHER:	
FUTURE YEARS			
TOTAL	\$ 186,960	TOTAL	\$ 186,960

DESCRIPTION OF SOURCE ESTIMATE: Used previous CIP submission estimates from 2020 Master Plan but pushed back implementation years due to lack of funding.

REQUESTED BY C Amos
 Department Head

DATE 10/27/2025



VILLAGE OF MARVIN
CAPITAL PROJECT CHART
FY 2027-2031

DEPARTMENT: POWELL BILL/CAPITAL R
FUND: General Fund/Capital Project



REQUEST	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FUTURE	TOTAL	
Pavement Preservation	\$ 150,000	\$ 150,000	\$ 165,000	\$ 150,000	\$ 180,000	\$ 620,000	\$ 1,415,000	
Wax-Marv/ Bonds Grove (RAB)	\$ 64,260	\$ 238,950	\$ 238,950	\$ 250,000	\$ -	\$ -	\$ 792,160	Includes possible overruns
Restorative Maintenance	\$ 50,000	\$ 50,000	\$ 200,000	\$ 50,000	\$ 50,000	\$ 6,000,000	\$ 6,400,000	
Joe Kerr Rd and Marvin Rd RAB/Int Improv	\$ -	\$ 90,440	\$ 141,460	\$ 51,020	\$ -	\$ 1,217,150	\$ 1,500,070	Includes possible overruns
Pedestrian Refuges	\$ -	\$ 60,000	\$ 40,000	\$ -	\$ -	\$ -	\$ 100,000	
Transportation Studies	\$ -	\$ 50,000	\$ 40,000	\$ -	\$ -	\$ 220,000	\$ 310,000	
Stacy Howie / Wax-Marvin RAB/Int Improv	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,196,880	\$ 2,196,880	Includes possible overruns
Total	\$ 264,260	\$ 639,390	\$ 825,410	\$ 501,020	\$ 230,000	\$ 10,254,030	\$ 12,714,110	

Christina Amos _____ DATE: 10/27/2025
Department Head

Fully Funded Roundabout
Overruns are Partially Funded



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2027-2031

Department: PUBLIC WORKS
 Fund: Roads/Capital

Waxhaw-Marvin and Bonds Grove RAB		PRIORITY:	1
PURPOSE: Expansion			
PROJECT DESCRIPTION			
Roundabout at Waxhaw Marvin Rd Bonds Grove Church Road.			
JUSTIFICATION			
Funded Project with CRTPO/Union County. Council authorized staff to submit this joint application with Union County in September 2022. The project has been awarded and the 20% local match of the overall project is \$1,092,000. The Village and Union County will split the cost of the local match portion. The split is roughly a 54% (Village) and 46% (County) for the 20% local match of the total project. This is one of the final intersections in the Village that is in need of safety improvements and the goal of this project is to get it complete before the Providence Road widening begins using Waxhaw Marvin and Bonds Grove Roads as a detour. Phase 1: \$48k; Phase 2: \$64k; Phase 3: \$477,900. Estimated \$250k overrun for construction overages.			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY 25-26		PLANNING, DESIGN, AND ENGINEERING	\$ 64,260
FY 2026-27	\$ 64,260	CONSTRUCTION	\$ 477,900
FY 2027-28	\$ 238,950		
FY 2028-29	\$ 238,950	MISCELLANEOUS	\$ 250,000
FY 2029-30	\$ 250,000		
FY 2030-31		OTHER:	
FUTURE YEARS			
TOTAL	\$ 792,160	TOTAL	\$ 792,160

DESCRIPTION OF SOURCE ESTIMATE: Contract with NCDOT/CRTPO and the County for the Roundabout

REQUESTED BY: C Amos
 Department Head

DATE: 10/27/2025



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2027-2031

Department: PUBLIC WORKS
 Fund: Roads/Capital

Pavement Preservation Plan 2022-2030		PRIORITY:	2
PURPOSE: Expansion			
PROJECT DESCRIPTION			
Fog seal/Crack seal prescriptions as conducted by the 2022 AMT Engineering Report			
JUSTIFICATION			
Council adopted new PCS 5-year plan in October 2024. See VOM Pavement Condition Survey 2024.			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY 25-26	\$ 190,000	PLANNING, DESIGN, AND ENGINEERING	
FY 2026-27	\$ 150,000	CONSTRUCTION	
FY 2027-28	\$ 150,000		
FY 2028-29	\$ 165,000	MISCELLANEOUS	150-180K
FY 2029-30	\$ 150,000		
FY 2030-31	\$ 180,000	OTHER:	
FUTURE YEARS	\$ 620,000		
TOTAL	\$ 1,415,000	TOTAL	\$ 1,415,000

DESCRIPTION OF SOURCE ESTIMATE:

REQUESTED BY: C Amos
 Department Head

DATE: 10/27/2025



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2027-2031

Department: PUBLIC WORKS
 Fund: Powell Bill

Pedestrian Refuges		PRIORITY:	3
PURPOSE: Expansion			
PROJECT DESCRIPTION			
Installation of Pedestrian Refuges on Joe Kerr Road and Innisbrook at Woodcliff			
JUSTIFICATION			
This project is dedicated to the engineering and construction of pedestrian refuges (crosswalks) to increase the safety of pedestrians along our trails system. Joe Kerr Road would be addressed in the 27-28 FY and Innisbrook/Woodcliff between 28-30 FY.			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY 25-26		PLANNING, DESIGN, AND ENGINEERING	\$ 10,000
FY 2026-27		CONSTRUCTION	\$ 90,000
FY 2027-28	\$ 60,000		
FY 2028-29	\$ 40,000	MISCELLANEOUS	
FY 2029-30			
FY 2030-31			
FUTURE YEARS		OTHER:	
TOTAL	\$ 100,000	TOTAL	\$ 100,000

DESCRIPTION OF SOURCE ESTIMATE: Cost estimates based from previous projects.

REQUESTED BY: _____
 Department Head

DATE: _____



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2027-2031

Department: PUBLIC WORKS
 Fund: Roads/Capital

Joe Kerr Road and Marvin Road RAB		PRIORITY:	4
PURPOSE: Expansion			
PROJECT DESCRIPTION			
Construction of a Roundabout at the intersection of Joe Kerr Road and Marvin Road.			
JUSTIFICATION			
Total project cost per Union County Critical Intersection 2024 (Phase III) Report is \$6,947,100. Staff would submit the project to CRTPO and if awarded the 20% local match of the overall project is \$1,389,420. This is one of the final intersections in the Village that is in need of safety improvements. Phase 1: \$180,880; Phase 2: \$102,040; Phase 3: \$1,106,500. Estimated \$110,650 overrun for construction overages. The cost break down assumes the project gets funded through CRTPO.			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY 25-26		PLANNING, DESIGN, AND ENGINEERING	\$ 180,880
FY 2026-27		CONSTRUCTION	\$ 102,040
FY 2027-28	\$ 90,440		
FY 2028-29	\$ 141,460	MISCELLANEOUS	\$ 1,106,500
FY 2029-30	\$ 51,020		
FY 2030-31		OTHER:	\$ 110,650
FUTURE YEARS	\$ 1,217,150		
TOTAL	\$ 1,500,070	TOTAL	\$ 1,500,070

DESCRIPTION OF SOURCE ESTIMATE: Union County Critical Intersection 2024 (Phase III) Report

REQUESTED BY: H Nestor
 Department Head

DATE: 11/20/2025



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2027-2031

Department: PUBLIC WORKS
 Fund: Roads/Capital

Restorative Maintenance and Savings		PRIORITY:	5
PURPOSE: Maintenance			
PROJECT DESCRIPTION			
Restorative Maintenance and Savings in Capital for Larger Repavings 10/20 yr cycles			
JUSTIFICATION			
<p>The Village does not currently have a restorative maintenance plan. While the Village began assuming responsibility for roadways in 2012, the majority of roads were not taken over until between 2019 and 2021. In 2018, the Village maintained approximately 1.68 miles of roadway; by 2021, this had increased to 16.83 miles. As a result, most Village roads are relatively new and are expected to have a service life of at least 20-25 years. There has been a recognized need to develop a restorative maintenance plan in the coming years. Engineering estimates indicate that restorative maintenance costs average approximately \$265,000/mile. While it is difficult to predict precisely when roadway deterioration will occur—particularly given the preventative maintenance treatments currently in place to extend pavement life—planning for a 20–25 year lifecycle suggests a rotating repair program beginning around 2040–2045, with an estimated total cost of \$4–6 million and then a continued cycle beyond. Because PB funds cannot be accrued beyond five years, the Village will need to develop a strategy to begin setting aside funds for this future work, potentially after completion of the RAB construction.</p>			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY 25-26		PLANNING, DESIGN, AND ENGINEERING	
FY 2026-27	\$ 50,000	CONSTRUCTION	\$ 6,400,000
FY 2027-28	\$ 50,000		
FY 2028-29	\$ 200,000	MISCELLANEOUS	
FY 2029-30	\$ 50,000		
FY 2030-31	\$ 50,000	OTHER:	
FUTURE YEARS	\$ 6,000,000		
TOTAL	\$ 6,400,000	TOTAL	\$ 6,400,000

DESCRIPTION OF SOURCE ESTIMATE: These figures are general estimates. While there have been preliminary discussions with engineering staff regarding these numbers, they have not been finalized at the time of this CIP request.

REQUESTED BY: C Amos
 Department Head

DATE: 12/10/2025



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2027-2031

Department: PUBLIC WORKS
 Fund: Roads/Capital

Transporation Studies		PRIORITY:	5
PURPOSE: Health/Safety			
PROJECT DESCRIPTION			
Includes Sidewalks/Curb/Stormwater Gutter/Pavement Condition Studies on Staggered schedule			
JUSTIFICATION			
These are condition studies required to update asset inventories and evaluate the condition of sidewalks, curbing, stormwater/gutter infrastructure, and pavement. All studies are typically conducted on a 3–5 year cycle. The most recent Pavement Condition Study (PCS) was completed in 2024 and is not anticipated to be needed again until 2028–2029. The most recent sidewalk assessment was completed in 2025 and is not expected to be required again until 2030; this work was performed in-house and can continue to be completed internally. The most recent stormwater infrastructure condition study was also completed in 2025 and is not expected to be required again until 2030.			
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN	
COMMITTED FY 25-26		PLANNING, DESIGN, AND ENGINEERING	\$ 220,000
FY 2026-27		CONSTRUCTION	
FY 2027-28	\$ 50,000	MISCELLANEOUS	
FY 2028-29	\$ 40,000	OTHER:	
FY 2029-30			
FY 2030-31			
FUTURE YEARS	\$ 220,000		
TOTAL	\$ 310,000	TOTAL	\$ 220,000

DESCRIPTION OF SOURCE ESTIMATE:

REQUESTED BY: C Amos
 Department Head

DATE: 12/10/2025



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2027-2031

Department: PUBLIC WORKS
 Fund: Roads/Capital

Stacy Howie Road and Waxhaw-Marvin Road RAB		PRIORITY:	5	
PURPOSE: Expansion				
PROJECT DESCRIPTION				
Construction of a Roundabout at the intersection of Stacy Howie Rd and Waxhaw-Marvin Rd				
JUSTIFICATION				
Total project cost per Union County Critical Intersection 2024 (Phase III) Report is \$9,984,400. Staff would submit the project to CRTPO and if awarded the 20% local match of the overall project is \$1,996,880. This is one of the final intersections in the Village that is in need of safety improvements. Phase 1: \$245,140; Phase 2: \$241,000; Phase 3: \$1,106,500. Estimated \$200,000 overrun for construction overages. The cost break down assumes the project gets funded through CRTPO. NOTE: May want to prioritize this one over the RAB at Joe Kerr Road and Marvin Road due to the projected 3% inflation.				
CAPITAL COST PER YEAR		TOTAL PROJECT CAPITAL COST BREAKDOWN		
COMMITTED FY 25-26		PLANNING, DESIGN, AND ENGINEERING	\$ 245,140	
FY 2026-27		CONSTRUCTION	\$ 241,000	
FY 2027-28				
FY 2028-29		MISCELLANEOUS	\$ 1,510,740	
FY 2029-30				
FY 2030-31		OTHER:	\$ 200,000	Possible/ Overruns
FUTURE YEARS	\$ 2,196,880			
TOTAL	\$ 2,196,880	TOTAL	\$ 2,196,880	

DESCRIPTION OF SOURCE ESTIMATE: Union County Critical Intersection 2024 (Phase III) Report

REQUESTED BY: H Nestor
 Department Head

DATE: 11/20/2025